



**Carolina Union Board of Directors**  
Wednesday, October 23, 2013

- Call to Order
- Roll Call
- Approval of Minutes
- Old Business
- New Business
  - Carolina Cupboard – A Food Bank Initiative
  - Student Group Room Reservations
- Subcommittee Reports
- Student Organization Updates



Carolina Union Board of Directors

Meeting Minutes

Wednesday, October 23, 2013

Attendees

PRESENT:

Carly Mathews	President of the Carolina Union
Jacob Morse	President of the Student Body (see attached)
Kiran Bhardwaj	President of the GPSF
Kendall Nicosia-Rusin	President of the Residence Hall Association
Connor Brady	Speaker of Student Congress
Ellen Mcdermott	Carolina Union Employee Forum Appointment
Jacob Hinton	Student Member-at-Large
Gabe Chess	CUAB- Union President Appointment
Hinson Neville	Executive Branch
Cora West	Campus Y
Harold Woodard (Acad.Counseling)	Faculty Member Appointment
Wendell Gilland (Business)	Faculty Member Appointment
Tommy Koonce (Medicine)	Faculty Member Appointment
Crystal King	Carolina Union Director

ABSENT:

Antonio Serrato-Capuchina	GPSF Appointment
Katie Lavoie	GPSF Appointment
Amira Shehata	Student Congress Appointment
Darius Latham	Black Student Movement
Jake Bernstein	CUAB- Union President Appointment
Katie Savage	Advocates for Carolina
Lauren Scanlan	Sexuality and Gender Alliance
Faculty Member Appointment	

Call to Order

President Carly Mathews called the Union Board of Directors Meeting to order at 5:33pm EST.

Approval of the Minutes



President Carly Mathews moved to approve the September 25, 2013 meeting minutes that she previously emailed out to the board members for review. Having heard no corrections to the minutes Jacob Morse seconded that motion and the September 25, 2013 minutes were approved with no corrections.

#### Student Organization Updates

President Carly Mathews welcomed all attendees to the Union Board of Directors meeting. She asked each member representing the following organizations to provide organizational updates to the board.

#### **Executive Branch: Jacob Morse**

- Petition to Keep the 8-week Drop/Add Period: This petition takes a stance in opposition to the University of North Carolina System Board of Governors' recent policy change to shorten the drop/add period to 10 days following the start of the semester.
  - Attempting to reach 10,000 signatures
  - Faculty, staff, students, and alumni welcome to sign
  - Will be a presentation at the Board of Governors Meeting

#### **Graduate and Professional Student Federation: Kiran Bhardwaj**

- University Research Day: University Research Day provides a venue for students, faculty, and staff from all disciplines to share their research with the campus community. The event is organized and sponsored by the Graduate and Professional Student Federation and has two major objectives: 1) to give presenters an opportunity to make their research relevant to a non-specialized audience, and 2) to encourage undergraduate students to become involved in university research efforts.

#### **RHA: Kendall Nicosia-Rusin**

- Increased WiFi in the residence halls
- Voted to support the Petition to Keep the 8-week Drop/Add Period
- Announced RHA Week (November 4-9)

#### **Student Congress: Connor Brady**

- Announced that 140K is now allocated to student organizations
- Passed resolution to support the Petition to Keep the 8-week Drop/Add Period
- Passed resolution to extend a speaking engagement to Chancellor Folt
- Working to fill 9 open seats. Election on November 8th
- Working to "clean up" the student code so it is easier to navigate

#### **CUAB: Gabe Chess**

- Halloween event in the Carolina Union – October 31<sup>st</sup>
- Homecoming concert (Ace Hood and Wale) – November 2<sup>nd</sup>



- Attending meetings to review Board Bylaws
- Working toward the approval of next quarter's events

**CUEF: Ellen Mcdermott**

- Project Union: Working on the rest of the Project Union events for the end of the semester. Project Union is a series of creative weekly events produced entirely by student employees of the Union. It promotes collaboration, communication, and community among our employees as well as the Carolina campus community.

**Advocates for Carolina: Katie Savage**

- Absent, no report

**BSM: Darius Latham**

- Absent, no report

**Campus Y: Cora West**

- Working Together for North Carolina (WTFNC) series to educate on conservative politics

**SAGA: Lauren Scanlan**

- Absent, no report

**Faculty Representatives: Wendall Gilland**

- Business School in the middle of a search process

**Carolina Union Director: Crystal King**

- Halloween candy in the building
- 500 apple cream cheese cupcakes to be distributed in the Union to the general student body on October 31<sup>st</sup> around lunchtime.

**Old Business**

There was no old business to discuss.

**New Business**

President Carly Mathews shared a request (attached) from Roderick Gladney, the student who developed Carolina Cupboard-A Food Bank Initiative. Mr. Gladney requested space in the Union to support his program. President Mathews asked the Space Allocation Committee to take a closer look at this request.

President Mathews also brings up the topic of student group room reservations. She indicated that she will be working on this topic.



## Subcommittee Reports

President Carly Mathews asked each member appointed to leading a subcommittee to make a report. An updated list of committee assignments is attached.

- Long Range Planning: Recap by Crystal King in absence of JoEllen McBride. Meeting Minutes attached (Attachment 3)
- Finance: Recap by Jacob Morse. Scott Hudson provided overview of Union budget process and rationale. Also provided a flash drive with Union budget. Connor Brady asked for a copy of the Union budget.
- Space Allocation: Connor Brady reported that he did not convene the group but would do so next week.
- General Bylaws Review: President Carly Mathews reported that the group made a list of items to be changed and they began reviewing the structure of the Board of Directors.
- CUAB Governing Document: Recap by Gabe Chess. Gabe indicated that they are at the early phase of generating a governing document. Jacob Morse and Connor Brady offered assistance should the committee need it. Tommy Koonce inquired about the need for a governing document. President Mathews indicated that she wants to create a foundation for the organization, and a document the organization could reference should it have questions.
- Outreach: Recap by Jacob Hinton. Meeting Minutes attached (Attachment 4)

After the general reports, President Mathews posed the following questions to the board and below are the subsequent answers.

Question: What is missing from the Union?

Answer from Kendall: Can we get CUBE's on South Campus?

-Connor indicated that this request was brought up a few years ago.

-Rams Head Plaza was added as a possible location.

-SASB was brought up as a location but it was reported Facilities did not want to damage the pavers with paint.

-Electronic screens was also suggested.

Question: What do you want to see in the building?

Answer: Likes seeing banners in West Lounge area.

-Tommy added that the Cabaret was a great venue for small performances

-Kendall asked if exterior seating could be added to the added to the plaza on "The Gift."

Question: What does your student organization need?

Answer: Connor remarked that his meeting location is not accessible. That it needs to be located in a common and familiar place like the Union.

-More poster locations on the first floor would be appreciated

-Touchscreen options that have the enhancement for the visually impaired



President Mathews charged the board to reach out to their respective organizations and gather feedback about their needs.

President Mathews also asked that each subcommittee meet at least one more time before the next meeting and be prepared to provide an update and action plan for the Spring Semester.

President Mathews opened the floor for any additional business.

**Adjournment**

Having no other business, President Carly Mathews adjourns the meeting at 6:13pm EST.

*As a courtesy to members of the board, the below list is an extracted action item list for easy review.*

**Board of Directors Action Items**

Space Allocation Committee	Review the request from Mr. Roderick Gladney regarding Carolina Cupboard-A Food Bank Initiative.
All	Reach out to you respective organizations and gather feedback about its needs from the Union



## ATTACHMENT 1

**From:** <Gladney>, Roderick Amal <[rodeglad@live.unc.edu](mailto:rodeglad@live.unc.edu)>

**Date:** Thursday, October 17, 2013 5:16 PM

**To:** "King, Crystal Latoya" <[kingcl@email.unc.edu](mailto:kingcl@email.unc.edu)>

**Subject:** Carolina Cupboard - A Food Bank Initiative

Hi Mrs. King,

I hope all is well and that you've been in great spirits! Early September, we sat down and discussed my proposal for the Union's support in my food bank endeavor. Words cannot describe how extremely excited I am to have you on board and to have your input on how to better serve the student body! When we met, I knew that contacting you was a great decision.

Since then, everything has been going rather smoothly and I have been taking the proper steps for the food bank's development. However, one of the biggest obstacles that I have faced is finding a location that will serve as storage and distribution house for the food. We discussed this in our meeting, but I still have not been able to find a place. I have talked to a multitude of people but still to no avail.

I talked to the president of RHA about it and she posed a few concerns about having it in a residence hall: 1) the space is not easily accessible. Only those with the corresponding flex pass can access residence hall space. 2) Given that it is a space where residents live, privacy of visiting students would be difficult to maintain.

Thus, even though I would love to have it in a residence hall, I found her concerns to be valid in my decision-making. And now, I'm back to square one.

I know we talked about this in our meeting and you said that you would look into it, so I just wanted to followup on if you were able to find any locations in the union? Many of my advisors have suggested finding an accessible location, and then to ensure privacy, we use your idea of delivering it to them. And many have suggested the union, particularly some room or small space on the third or first floor down one of the hallways with less foot traffic (or on the side with the student government suite).

I know that this is a huge favor to ask of you and it's completely understandable if you feel that you cannot help me with my situation. However, I am really struggling with trying to find a place and I truly believe that the union would be a great location. If you would like to meet in person to further discuss this, we can definitely set up a time to chat!

At any rate, I hope that you have a great fall break and I look forward to hearing back from you!

Kind Regards,  
Roderick

--

**Roderick Gladney**

The University of North Carolina at Chapel Hill | Class of 2015

Co-Chair | Multicultural Affairs and Diversity Outreach

Executive Assistant | Student Body Senior Advisor

[rodeglad@live.unc.edu](mailto:rodeglad@live.unc.edu) | 336-561-3598

## END OF ATTACHMENT 1



## ATTACHMENT 2

2013-2014 Carolina Union Board Committee Assignments (red indicates cmte. chair)

<b>Long Range Planning Committee</b>			
King	Crystal	Carolina Union Director	<a href="mailto:Crystal.King@unc.edu">Crystal_King@unc.edu</a>
Mathews	Carly	Carolina Union President	<a href="mailto:cmath@live.unc.edu">cmath@live.unc.edu</a>
		Faculty Appointment	
Fenton	Joe	Facility Architect	<a href="mailto:joe.fenton@fac.unc.edu">joe.fenton@fac.unc.edu</a>
McBride	JoEllen	Sub for GPSF President	<a href="mailto:mcbrijej@email.unc.edu">mcbrijej@email.unc.edu</a>
Bitar	Max	Pauper Players	
<b>Finance Committee</b>			
King	Crystal	Carolina Union Director	<a href="mailto:Crystal_King@unc.edu">Crystal_King@unc.edu</a>
Hudson	Scott	Sr. Associate Director-Operations	<a href="mailto:dhudson@email.unc.edu">dhudson@email.unc.edu</a>
Mathews	Carly	Carolina Union President	<a href="mailto:cmath@live.unc.edu">cmath@live.unc.edu</a>
Morse	Jacob	Sub for Student Body President	<a href="mailto:morsejm@live.unc.edu">morsejm@live.unc.edu</a>
Gilland	Wendell	Business School- Faculty	<a href="mailto:wendell_gilland@unc.edu">wendell_gilland@unc.edu</a>
Lavoie	Katie	GPSF	<a href="mailto:klavoie89@gmail.com">klavoie89@gmail.com</a>
Shehata	Amira	Student Congress	<a href="mailto:shehata@live.unc.edu">shehata@live.unc.edu</a>
		Business Student	
Farley	Matt	Student Body Treasurer	<a href="mailto:mfarley313@gmail.com">mfarley313@gmail.com</a>
<b>Space Allocation Committee</b>			
King	Crystal	Carolina Union Director	<a href="mailto:Crystal_King@unc.edu">Crystal_King@unc.edu</a>
Lambert	Tammy	Assistant Director of Student Orgs.	<a href="mailto:lambert2@email.unc.edu">lambert2@email.unc.edu</a>
Mathews	Carly	Carolina Union President	<a href="mailto:cmath@live.unc.edu">cmath@live.unc.edu</a>
Woodard	Harold	Academic Advising- Faculty	<a href="mailto:harold_woodard@unc.edu">harold_woodard@unc.edu</a>
Brady	Connor	Student Congress Speaker	<a href="mailto:cebrady@unc.edu">cebrady@unc.edu</a>
Latham	Darius	Black Student Movement (BSM)	<a href="mailto:dlatham@live.unc.edu">dlatham@live.unc.edu</a>
<b>General Bylaws Review Sub Committee</b>			
King	Crystal	Carolina Union Director	<a href="mailto:Crystal_King@unc.edu">Crystal_King@unc.edu</a>
Mathews	Carly	Carolina Union President	<a href="mailto:cmath@live.unc.edu">cmath@live.unc.edu</a>
Nicosia-Rusin	Kendall	RHA President	<a href="mailto:jkhoops@live.unc.edu">jkhoops@live.unc.edu</a>
Mcdermott	Ellen	Carolina Union Employee Forum	<a href="mailto:emcdermo@live.unc.edu">emcdermo@live.unc.edu</a>
Chess	Gabe	CUAB	<a href="mailto:gabechess@gmail.com">gabechess@gmail.com</a>
Neville	Hinson	Executive Branch	<a href="mailto:hinson.neville@gmail.com">hinson.neville@gmail.com</a>
<b>CUAB Governing Document Sub Committee</b>			
Patterson	Tony	Sr. Assoc. Director for Student Life	<a href="mailto:Tony_Patterson@unc.edu">Tony_Patterson@unc.edu</a>
Mathews	Carly	Carolina Union President	<a href="mailto:cmath@live.unc.edu">cmath@live.unc.edu</a>
Cora West OR	Natalie Borrego	Campus Y	<a href="mailto:campusy.unc@gmail.com">campusy.unc@gmail.com</a>
Chess	Gabe	CUAB	<a href="mailto:gabechess@gmail.com">gabechess@gmail.com</a>
Bernstein	Jake	CUAB	<a href="mailto:jakebern@unc.edu">jakebern@unc.edu</a>
Goslin	Liz	Dance Marathon	
<b>Union Board Outreach Sub Committee</b>			





King	Crystal	Carolina Union Director	<a href="mailto:Crystal_King@unc.edu">Crystal_King@unc.edu</a>
Koonce	Tommy	School of Medicine	<a href="mailto:thomas_koonce@med.unc.edu">thomas_koonce@med.unc.edu</a>
Serrato-Capuchina	Antonio	GPSF	<a href="mailto:gaserrat@email.unc.edu">gaserrat@email.unc.edu</a>
Savage	Katie	Advocates for Carolina	<a href="mailto:kcsavage@live.unc.edu">kcsavage@live.unc.edu</a>
Hinton	Jacob	At-Large Student	<a href="mailto:jhinton@live.unc.edu">jhinton@live.unc.edu</a>
Scanlan	Lauren	Sexuality and Gender Alliance (SAGA)	<a href="mailto:unc.saga@gmail.com">unc.saga@gmail.com</a>

**END OF ATTACHMENT 2**



## **ATTACHMENT 3**

CUAB: Long Range Planning Committee Minutes- October 16, 2013 - 12:30pm

Present: JoEllen McBride (GPSF), Max Bitar (Pauper), Crystal King (Union Director)

Agenda: 1. Introductions 2. Ideas

Ideas: Context by Crystal: National issue – graduate students are here to focus on their research and feel like Union isn't planning anything for them. Came from UT-Austin where they built an area for graduate students. An open place for them to study and hang out since a lot of classes happen in the evening. GSA office was in that space as well. Wasn't always heavily populated but was there. Union is very behind – sending out an article on the top 25 amazing college Unions.

<http://www.bestcollegereviews.org/features/most-amazing-campus-student-unions/>

What is missing? What do we need? Wants to look at the facility, what do we need to change? What assessments of facilities and programs do we need to do? Have a feasibility survey done first before figuring out if we need to spend more money.

Christmas Time: Have Santa pictures taken in the Union for families. Halloween: Have safe trick or treating at the Union.

Wants us to think about it holistically! Think of more ways to touch more people.

Explore leadership model. Getting students ready for leadership positions to be involved. Get student leaders together for an executive leadership training program. Identify student groups with a lot of power and develop a training program. Take the Union off line before classes start to get students ready to lead the next year. Have VC Crisp involved etc. Long term goal. Assemble student leaders.

Start asking **What makes you want to go to a Union?**

Renting out rooms for profit.

Joe Fenton – architect on campus. Good to have on committee bc understands layout of Union.

**Take a walk of the building at the next meeting.**

Pauper – our group changes frequently. Theater groups. Wanted to talk about performance spaces and what would make the Union more usable.

GPSF – Getting more graduate students involved.

JoEllen will send out an email at the end of October to plan the next meeting. Will try to schedule a morning meeting so we can get a tour of the Union.

## **END OF ATTACHMENT 3**



## **ATTACHMENT 4**

Carolina Union Outreach Committee Meeting Minutes

Monday, October 21, 2013

            
Jacob Hinton, Antonio Serrato-Capuchina

Absent:

Crystal King, Tommy Koonce, Katie Savage, Lauren Scanlan

Call to Order Jacob Hinton called the Outreach Committee meeting to order at 5:09pm EST.

Welcome & Introductions

Jacob Hinton and Antonio Serrato-Capuchina exchanged formal introductions, and briefly described their interest in the Outreach Committee.

Old Business No old business.

New Business

In the initial notification of the meeting time and location, Jacob Hinton asked the members of the Outreach Committee to come to the meeting with a short list of ideas for what they thought should be incorporated in developing the Outreach Committee.

Since Crystal King was unable to attend the 5:00pm meeting, Jacob Hinton met with Crystal King in order to obtain her ideas for the Outreach Committee.

Jacob Hinton and Antonio Serrato-Capuchina conversed about their ideas for the committee, while incorporating Crystal King's outlook, to compile a basic outline of ideas for the Outreach Committee.

Special topics and ideas for the Outreach Committee are outline on attached document.

Cleaning Up Jacob Hinton and Antonio Serrato-Capuchina had no further business to present.

Adjournment With no other business, Jacob Hinton adjourned the meeting at 5:21pm EST.

**END OF ATTACHMENT 4**



Carolina Union 440 Account  
 Monthly Budget Report  
 Summary of All Units  
 For the Twelve Months Ending June 30, 2014

08/01/13

	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Year-To-Date Budget
Capital Outlay	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$150,000
Other Equipment	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	150,000
Total Capital Outlay													
Grants													
Other Fund Deductions													
Total Expenses	379,757	389,835	430,017	387,851	514,105	383,560	340,251	408,436	378,740	377,251	408,989	337,516	4,736,308
<b>NET GAIN OR LOSS</b>	<b>(20,193)</b>	<b>(30,160)</b>	<b>(12,473)</b>	<b>6,579</b>	<b>(92,827)</b>	<b>28,554</b>	<b>36,241</b>	<b>2,312</b>	<b>10,685</b>	<b>26,313</b>	<b>(32,871)</b>	<b>34,578</b>	<b>(26,362)</b>

**Carolina Union 440 Account**  
**Monthly Budget Report**  
**Administration**  
**For the Twelve Months Ending June 30, 2014**

08/01/13

	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Year-To-Date Budget
<b>INCOME</b>													
Fixed Income	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$16,000	\$16,000	\$16,000	\$16,000	\$200,000
Total Income	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	16,000	16,000	16,000	16,000	200,000
<b>EXPENSES</b>													
Personnel Compensation	40,513	20,513	20,513	20,513	20,513	20,513	20,513	21,983	20,513	20,513	20,513	20,513	287,628
EPA Non-Teaching Salaries	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	118,800
SFA Employee Salaries	4,158	4,158	4,158	4,158	4,158	4,158	4,158	5,247	4,158	4,158	4,158	4,158	50,965
Temporary Employee Wages	850	850	850	850	850	850	850	850	850	850	850	850	10,200
Compensation Reserve	0	0	0	0	0	0	0	0	0	0	0	0	20,000
Staff Benefits	5,005	5,005	5,005	5,005	5,005	5,005	5,005	5,388	5,005	5,005	5,005	5,005	60,441
Payroll Reserve	600	600	600	600	600	600	600	600	600	600	600	600	7,200
Total Personnel Compensation	40,513	20,513	20,513	20,513	20,513	20,513	20,513	21,983	20,513	20,513	20,513	20,513	287,628
Supplies and Materials	3,430	0	0	0	0	0	0	0	0	0	0	0	3,430
Educational Supplies	480	480	480	480	480	480	480	480	480	480	480	480	5,880
Office Supplies	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	35,280
Other Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Supplies and Materials	8,960	3,430	3,430	3,430	3,430	3,430	3,430	3,430	3,430	3,430	3,430	3,430	44,590
Current Services	10,000	5,000	5,000	5,000	5,000	5,000	3,000	3,000	3,000	2,000	2,000	2,000	50,000
Travel	480	480	480	480	480	480	480	480	480	480	480	480	5,880
Meetings and Amenities	980	980	980	980	980	980	980	980	980	980	980	980	11,760
Communication	480	480	480	480	480	480	480	480	480	480	480	480	5,880
Printing & Binding	11,288	11,288	11,288	11,288	11,288	11,288	11,288	11,288	11,288	11,288	11,288	11,288	135,462
Administrative Services Fee	10,901	10,901	10,901	10,901	10,901	10,901	10,901	10,901	10,901	10,901	10,901	10,901	130,811
DSA Administrative Fees	4,410	4,410	4,410	4,410	4,410	4,410	4,410	4,410	4,410	4,410	4,410	4,410	52,920
Other Current Services	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
Payroll Reserve Composite Benefits	39,559	34,559	34,559	34,559	34,559	34,559	32,559	32,559	32,559	31,559	31,559	31,559	404,713
Core Data Comm Payroll Ass													
Total Current Services	87,765	59,335	59,335	59,335	59,335	59,335	57,335	58,865	57,335	56,335	56,335	56,335	716,915
Fixed Charges													
Other Fixed Charges	833	833	833	833	833	833	833	833	833	833	833	833	9,998
Total Fixed Charges	833	833	833	833	833	833	833	833	833	833	833	833	9,998
Capital Outlay													
Grants													
Other Fund Deductions													
Total Expenses	87,765	59,335	59,335	59,335	59,335	59,335	57,335	58,865	57,335	56,335	56,335	56,335	716,915
<b>NET GAIN OR LOSS</b>	<b>(70,765)</b>	<b>(42,335)</b>	<b>(42,335)</b>	<b>(42,335)</b>	<b>(42,335)</b>	<b>(42,335)</b>	<b>(40,335)</b>	<b>(41,865)</b>	<b>(41,335)</b>	<b>(40,335)</b>	<b>(40,335)</b>	<b>(40,335)</b>	<b>(516,915)</b>

Carolina Union 440 Account  
 Monthly Budget Report  
 Box Office  
 For the Twelve Months Ending June 30, 2014

08/01/13

	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Year-To-Date Budget
<b>INCOME</b>													
Sales	\$0	\$0	\$7,428	\$10,213	\$74,855	\$9,284	\$3,714	\$18,569	\$11,141	\$14,855	\$0	\$0	\$150,059
Total Income	0	0	7,428	10,213	74,855	9,284	3,714	18,569	11,141	14,855	0	0	150,059
<b>EXPENSES</b>													
Personnel Compensation	2,913	2,913	2,913	2,913	4,400	2,913	2,913	2,913	2,913	2,913	4,400	2,913	37,930
SPA Employees Salaries	0	250	2,163	1,136	1,642	810	433	1,181	1,089	964	1,605	51	11,204
Temporary Employee Wages	1,020	1,045	1,235	1,134	1,694	1,101	1,453	1,139	1,127	1,116	1,701	1,025	14,780
Staff Benefits	3,833	4,208	6,301	5,163	7,836	4,824	4,798	5,243	5,109	4,933	7,706	3,989	63,924
Total Personnel Compensation	1,500	0	0	0	0	0	0	0	0	0	0	0	1,500
Supplies and Materials	1,170	0	0	0	0	0	79	0	0	0	0	0	1,248
Educational Supplies	50	8,000	0	0	0	0	50	0	0	0	0	0	8,100
Office Supplies	2,720	8,000	0	0	0	0	129	0	0	0	0	0	10,849
Total Supplies and Materials	0	0	6,813	9,092	68,643	8,266	3,308	16,532	9,820	13,225	(85)	(85)	135,427
Current Services	98	98	98	98	98	98	98	98	98	98	98	98	1,178
Misc Tickets	0	490	0	0	0	0	0	0	0	0	0	0	490
Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
Data Processing	98	98	98	98	98	98	98	98	98	98	98	98	1,178
Other Current Services	198	686	8,809	9,288	68,039	8,462	3,502	16,728	10,116	13,421	111	111	138,269
Payroll Reserve Composite Benefits													
Total Current Services													
Fixed Charges													
Capital Outlay													
Grants													
Other Fund Deductions													
Total Expenses	6,849	12,894	13,110	14,471	76,475	13,286	8,430	21,971	15,225	18,414	7,817	4,100	213,042

NET GAIN OR LOSS (6,349) (12,894) (5,682) (4,258) (4,258) (1,629) (4,002) (4,716) (3,482) (4,084) (3,559) (7,817) (4,100) (62,983)

Carolina Union 440 Account  
 Monthly Budget Report  
 Building  
 For the Twelve Months Ending June 30, 2014

08/01/13

	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Year-To-Date Budget
<b>INCOME</b>													
Student Fees	\$320,616	\$320,616	\$320,616	\$320,616	\$320,616	\$320,616	\$320,616	\$320,616	\$320,616	\$320,616	\$320,616	\$320,616	\$3,847,392
Fiscal Income	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	150,000
Sales	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
Interest	0	0	0	0	0	0	0	0	0	0	0	0	3,200
<b>Total Income</b>	<b>336,116</b>	<b>336,116</b>	<b>336,916</b>	<b>336,116</b>	<b>336,116</b>	<b>336,916</b>	<b>336,116</b>	<b>336,116</b>	<b>336,916</b>	<b>336,116</b>	<b>336,116</b>	<b>336,916</b>	<b>4,036,592</b>
<b>EXPENSES</b>													
Personnel Compensation	1,238	1,238	1,238	1,238	1,858	1,238	1,238	1,238	1,238	1,238	1,866	1,238	16,092
SPA Employee Salaries	433	433	433	433	650	433	433	433	433	433	660	433	5,630
Staff Benefits	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	14,400
Payroll Reserve													
<b>Total Personnel Compensation</b>	<b>2,871</b>	<b>2,871</b>	<b>2,871</b>	<b>2,871</b>	<b>3,706</b>	<b>2,871</b>	<b>2,871</b>	<b>2,871</b>	<b>2,871</b>	<b>2,871</b>	<b>3,706</b>	<b>2,871</b>	<b>36,122</b>
Supplies and Materials	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	35,280
Repair Supplies	196	196	196	196	196	196	196	196	196	196	196	196	2,352
Motor Vehicle Supplies	98	98	98	98	98	98	98	98	98	98	98	98	1,176
Office Supplies	98	98	98	98	98	98	98	98	98	98	98	98	1,176
Other Supplies	196	196	196	196	196	196	196	196	196	196	196	196	2,352
<b>Total Supplies and Materials</b>	<b>3,430</b>	<b>3,430</b>	<b>3,430</b>	<b>3,430</b>	<b>3,430</b>	<b>3,430</b>	<b>3,430</b>	<b>3,430</b>	<b>3,430</b>	<b>3,430</b>	<b>3,430</b>	<b>3,430</b>	<b>41,160</b>
Current Services	425	425	425	425	425	425	425	425	425	425	425	425	5,100
Communication	59,500	59,500	59,500	59,500	59,500	59,500	59,500	59,500	59,500	59,500	59,500	59,500	678,000
Utilities	5,880	5,880	5,880	5,880	5,880	5,880	5,880	5,880	5,880	5,880	5,880	5,880	70,560
Repairs and Maintenance	6,272	6,272	6,272	6,272	6,272	6,272	6,272	6,272	6,272	6,272	6,272	6,272	76,264
Other Current Services													
Payroll Reserve Composite Benefits	69,077	69,077	69,077	69,077	69,077	69,077	69,077	69,077	69,077	69,077	69,077	69,077	828,924
<b>Total Current Services</b>	<b>69,077</b>	<b>69,077</b>	<b>69,077</b>	<b>69,077</b>	<b>69,077</b>	<b>69,077</b>	<b>69,077</b>	<b>69,077</b>	<b>69,077</b>	<b>69,077</b>	<b>69,077</b>	<b>69,077</b>	<b>828,924</b>
<b>Fixed Charges</b>													
Maintenance Contracts	325	325	325	325	325	325	325	325	325	325	325	325	3,800
Insurance and Bonding	600	600	600	600	7,000	600	600	600	7,100	600	600	600	38,500
<b>Total Fixed Charges</b>	<b>925</b>	<b>925</b>	<b>925</b>	<b>925</b>	<b>7,325</b>	<b>925</b>	<b>925</b>	<b>925</b>	<b>7,425</b>	<b>925</b>	<b>925</b>	<b>925</b>	<b>42,400</b>
Capital Outlay	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	160,000
Other Equipment	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	160,000
<b>Total Capital Outlay</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>160,000</b>
Grants													
Other Fund Deductions													
<b>Total Expenses</b>	<b>88,803</b>	<b>88,803</b>	<b>88,803</b>	<b>107,203</b>	<b>96,038</b>	<b>88,803</b>	<b>88,803</b>	<b>88,803</b>	<b>95,303</b>	<b>89,803</b>	<b>89,803</b>	<b>89,803</b>	<b>1,098,606</b>
<b>NET GAIN OR LOSS</b>	<b>247,313</b>	<b>247,313</b>	<b>248,113</b>	<b>228,913</b>	<b>240,078</b>	<b>248,113</b>	<b>247,313</b>	<b>247,313</b>	<b>241,613</b>	<b>247,313</b>	<b>246,478</b>	<b>248,113</b>	<b>3,937,988</b>



Carolina Union 440 Account  
 Monthly Budget Report  
 Events Management  
 For the Twelve Months Ending June 30, 2014

080113

	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Year-To-Date Budget
<b>INCOME</b>													
<b>EXPENSES</b>													
Personnel Compensation	\$4,481	\$4,481	\$6,721	\$4,481	\$4,481	\$4,481	\$4,481	\$4,481	\$9,073	\$4,481	\$4,481	\$4,481	\$58,252
SPA Employee Salaries	1,569	1,569	2,352	1,569	1,569	1,569	1,569	1,569	2,352	1,569	1,569	1,569	20,394
Staff Benefits													
Total Personnel Compensation	6,050	6,050	9,073	6,050	6,050	6,050	6,050	6,050	9,073	6,050	6,050	6,050	78,646
Supplies and Materials	490	0	0	0	0	0	0	0	0	0	0	0	490
Educational Supplies	60	60	60	60	60	60	60	60	60	60	60	60	720
Office Supplies	449	449	449	449	449	449	449	449	449	449	449	449	5,388
Other Supplies													
Total Supplies and Materials	999	509	509	509	509	509	509	509	509	509	509	509	6,598
Current Services													
Meetings and Amenities	490	0	0	0	0	0	0	0	0	0	0	0	490
Communication	115	115	115	115	115	115	115	115	115	115	115	115	1,380
Other Current Services	0	0	392	0	0	0	0	0	0	0	0	0	392
Payroll Reserve Composite Benefits													
Total Current Services	605	115	507	115	115	115	115	115	115	115	115	115	2,282
Fixed Charges													
Capital Outlay													
Grants													
Other Fund Deductions													
Total Expenses	7,654	6,674	10,089	6,674	6,674	6,674	6,674	6,674	9,697	6,674	6,674	6,674	87,966

**NET GAIN OR LOSS** (7,654) (6,674) (10,089) (6,674) (6,674) (6,674) (6,674) (6,674) (9,697) (6,674) (6,674) (6,674) (67,599)

Carolina Union 440 Account  
 Monthly Budget Report  
 Events Planning  
 For the Twelve Months Ending June 30, 2014

08/01/13

	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Year-To-Date Budget
<b>INCOME</b>													
Sales	\$294	\$588	\$2,137	\$4,485	\$2,100	\$957	\$2,683	\$3,103	\$2,908	\$1,348	\$5,658	\$5,074	\$31,235
Total Income	294	588	2,137	4,485	2,100	857	2,683	3,103	2,908	1,348	5,658	5,074	31,235
<b>EXPENSES</b>													
Personnel Compensation	14,928	14,968	22,776	16,734	24,180	14,621	11,173	10,210	16,324	18,178	24,579	15,437	207,988
Supplies and Materials	25	0	0	0	0	0	0	0	0	0	0	0	25
Household Supplies	0	0	0	0	0	0	5,188	0	0	0	0	300	5,488
Educational Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0
Office Supplies	98	98	98	98	98	98	98	98	98	98	98	98	1,176
Total Supplies and Materials	123	98	98	98	98	98	5,286	98	98	98	98	398	8,687
Current Services	242	242	242	242	242	242	242	242	242	242	242	242	2,904
Communication	46	46	46	46	46	46	46	46	46	46	46	46	552
Printing & Binding	0	0	0	0	0	0	0	0	0	0	0	0	0
Payroll Reserve Composite Benefits	288	288	288	288	288	288	288	288	288	288	288	288	3,456
Total Current Services	288	288	288	288	288	288	288	288	288	288	288	288	3,456
Food Charges													
Capital Outlay													
Grants													
Other Fund Deductions													
Total Expenses	15,237	15,354	23,162	17,120	24,546	15,007	16,725	16,596	16,710	16,564	24,965	16,123	218,109

**NET GAIN OR LOSS** (14,943) (14,766) (21,025) (12,635) (22,446) (14,150) (14,043) (13,623) (13,801) (15,215) (19,209) (11,449) (186,874)

Carolina Union 440 Account  
 Monthly Budget Report  
 Finance & Personnel  
 For the Twelve Months Ending June 30, 2014

08/01/13

	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Year-To-Date Budget
<b>INCOME</b>													
<b>EXPENSES</b>													
Personnel Compensation	\$8,845	\$8,845	\$8,845	\$8,845	\$10,982	\$8,845	\$8,845	\$8,845	\$8,845	\$8,845	\$10,284	\$8,845	\$88,886
SPA Employee Salaries	2,395	2,395	2,395	2,395	3,845	2,395	2,395	2,395	2,395	2,395	3,592	2,395	31,387
Staff Benefits	9,240	9,240	9,240	9,240	14,827	9,240	9,240	9,240	9,240	9,240	13,856	9,240	121,083
Total Personnel Compensation	106	106	204	106	106	204	106	106	204	106	106	106	1,566
Supplies and Materials	106	106	204	106	106	204	106	106	204	106	106	106	1,566
Office Supplies	106	106	204	106	106	204	106	106	204	106	106	106	1,566
Total Supplies and Materials	45	45	45	45	45	45	45	45	45	45	45	45	540
Current Services	513	513	513	513	513	513	513	513	513	513	513	513	8,285
Communication	513	513	513	513	513	513	513	513	513	513	513	513	0
Data Processing	513	513	513	513	513	513	513	513	513	513	513	513	0
Payroll Reserve Composite Benefits	558	558	558	558	558	558	558	558	558	558	558	558	8,005
Total Current Services	558	558	558	558	558	558	558	558	558	558	558	558	45
Food Charges													
Capital Outlay													
Grants													
Other Fund Deductions													
Total Expenses	9,904	9,904	18,002	9,904	15,491	10,002	9,904	9,904	18,002	17,528	14,528	9,391	131,454

**NET GAIN OR LOSS** (9,904) (9,904) (10,002) (9,904) (15,491) (10,002) (9,904) (9,904) (10,002) (17,528) (14,528) (9,391) (131,454)

Carolina Union 440 Account  
 Monthly Budget Report  
 Information Services  
 For the Twelve Months Ending June 30, 2014

08/01/13

	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Year-To-Date Budget
<b>INCOME</b>													
Sales	\$24	\$540	\$528	\$660	\$420	\$60	\$480	\$540	\$540	\$420	\$24	\$24	\$4,280
Total Income	24	540	528	660	420	60	480	540	540	420	24	24	4,280
<b>EXPENSES</b>													
Personnel Compensation	2,839	2,839	2,839	2,839	2,839	2,839	2,839	2,839	2,839	2,839	2,839	2,839	36,810
SPA Employee Salaries	984	984	984	984	984	984	984	984	984	984	984	984	12,922
Staff Benefits	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	48,032
Supplies and Materials	0	0	0	651	0	0	975	0	651	0	0	0	2,277
Household Supplies	18	0	0	0	0	0	18	0	0	0	0	0	36
Educational Supplies	319	0	0	0	0	0	35	0	0	0	0	0	354
Office Supplies	0	25	0	25	0	0	25	0	25	0	0	0	100
Other Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Supplies and Materials	337	25	0	676	0	0	1,053	0	676	0	0	0	2,767
Current Services	70	70	70	70	70	70	70	70	70	70	70	70	840
Communication	750	0	0	0	0	0	0	0	0	0	0	0	750
Other Current Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Payroll Reserve Composite Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Current Services	820	70	70	70	70	70	70	70	70	70	70	70	1,860
Fixed Charges													
Capital Outlay													
Grants													
Other Fund Deductions													
Total Expenses	4,990	3,978	3,903	4,579	5,821	3,983	4,956	3,900	4,579	3,903	5,821	3,903	54,189

NET GAIN OR LOSS (4,966) (3,388) (3,375) (3,919) (5,401) (3,843) (4,476) (3,363) (4,039) (3,483) (5,797) (3,479) (49,923)

Carolina Union 440 Account  
 Monthly Budget Report  
 Maintenance  
 For the Twelve Months Ending June 30, 2014

06/30/13

	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Year-To-Date Budget
<b>INCOME</b>													
<b>EXPENSES</b>													
Personnel Compensation	\$29,197	\$29,197	\$30,114	\$29,197	\$45,966	\$29,197	\$29,197	\$29,197	\$29,197	\$29,197	\$43,786	\$29,692	\$383,144
SPA Employee Salaries	8,358	8,358	4,876	4,876	6,095	4,876	4,876	4,876	4,876	4,876	6,095	6,230	69,284
Temporary Employee Wages	11,055	11,055	11,028	10,707	16,698	10,707	10,707	10,707	10,707	10,707	15,939	10,842	140,858
Staff Benefits													
<b>Total Personnel Compensation</b>	<b>48,608</b>	<b>48,608</b>	<b>48,018</b>	<b>44,780</b>	<b>68,759</b>	<b>44,780</b>	<b>44,780</b>	<b>44,780</b>	<b>44,780</b>	<b>44,780</b>	<b>65,830</b>	<b>46,764</b>	<b>593,287</b>
Supplies and Materials													
Household Supplies	2,430	2,430	2,430	2,430	2,920	1,940	2,430	2,430	2,430	3,430	3,920	3,430	32,650
Repair Supplies	245	245	245	245	245	245	245	245	245	245	245	245	2,640
Office Supplies	50	50	50	50	50	50	50	50	50	50	50	50	600
<b>Total Supplies and Materials</b>	<b>2,725</b>	<b>2,725</b>	<b>2,725</b>	<b>2,725</b>	<b>3,215</b>	<b>2,235</b>	<b>2,725</b>	<b>2,725</b>	<b>2,725</b>	<b>3,725</b>	<b>4,215</b>	<b>3,725</b>	<b>36,180</b>
Current Services													
Communication	610	610	610	610	610	610	610	610	610	610	610	610	7,320
Other Current Services	245	245	245	245	245	245	245	245	245	245	245	245	2,940
Payroll Reserve Composite Benefits													
<b>Total Current Services</b>	<b>855</b>	<b>855</b>	<b>855</b>	<b>855</b>	<b>855</b>	<b>855</b>	<b>855</b>	<b>855</b>	<b>855</b>	<b>855</b>	<b>855</b>	<b>855</b>	<b>10,260</b>
Fixed Charges													
Capital Outlay													
Grants													
Other Fund Deductions													
<b>Total Expenses</b>	<b>52,188</b>	<b>52,188</b>	<b>49,598</b>	<b>48,360</b>	<b>72,629</b>	<b>47,570</b>	<b>48,360</b>	<b>48,360</b>	<b>48,360</b>	<b>49,360</b>	<b>70,990</b>	<b>51,344</b>	<b>639,717</b>
<b>NET GAIN OR LOSS</b>	<b>(52,188)</b>	<b>(52,188)</b>	<b>(49,598)</b>	<b>(48,360)</b>	<b>(72,629)</b>	<b>(47,570)</b>	<b>(48,360)</b>	<b>(48,360)</b>	<b>(48,360)</b>	<b>(49,360)</b>	<b>(70,990)</b>	<b>(51,344)</b>	<b>(639,717)</b>

Carolina Union 440 Account  
 Monthly Budget Report  
 Marketing & Design  
 For the Twelve Months Ending June 30, 2014

06/01/13

	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Year-To-Date Budget
<b>INCOME</b>													
Sales	\$8,000	\$4,000	\$12,500	\$10,500	\$9,000	\$5,000	\$9,000	\$7,000	\$9,000	\$11,000	\$12,500	\$9,000	\$101,500
Total Income	6,000	4,000	12,500	10,500	9,000	5,000	6,000	7,000	9,000	11,000	12,500	9,000	101,500
<b>EXPENSES</b>													
Personnel Compensation	20,606	22,560	22,074	22,074	30,174	20,808	22,074	22,074	22,074	22,074	30,174	20,608	277,190
Supplies and Materials	480	1,470	480	0	0	0	343	343	343	0	0	0	3,478
SPA Employee Salaries	1,813	1,225	1,421	1,029	1,225	735	1,029	1,323	960	1,813	1,029	1,078	14,700
Office Supplies	2,303	2,895	1,911	1,029	1,225	735	1,372	1,866	1,323	1,813	1,029	1,078	18,179
Total Supplies and Materials	0	441	39	39	39	441	0	39	39	39	343	0	1,459
Measings and Amenities	142	142	142	142	142	142	142	142	142	142	142	142	1,704
Communication	1,470	7,056	4,800	4,704	5,292	1,372	1,372	4,704	4,900	5,300	3,920	3,920	49,000
Printing & Binding	1,225	1,617	245	0	0	0	490	392	392	0	0	0	4,361
Advertising	2,837	9,250	5,328	4,865	5,473	1,955	2,004	5,277	5,473	5,571	4,405	4,062	56,624
Payroll Reserve Composite Benefits													
Total Current Services	25,746	34,531	29,311	27,988	36,672	23,296	25,450	29,017	28,670	29,459	35,608	25,746	351,950
Fixed Charges													
Capital Outlay													
Grants													
Other Fund Deductions													
Total Expenses	25,746	34,531	29,311	27,988	36,672	23,296	25,450	29,017	28,670	29,459	35,608	25,746	351,950

NET GAIN OR LOSS (19,746) (30,531) (16,811) (17,488) (17,672) (18,296) (19,459) (22,017) (19,670) (18,459) (23,196) (23,196) (16,746) (250,333)

Carolina Union 440 Account  
Monthly Budget Report  
Operations  
For the Twelve Months Ending June 30, 2014

08/01/13

	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Year-To-Date Budget
<b>INCOME</b>													
Sales	\$0	\$200	\$535	\$498	\$270	\$0	\$399	\$99	\$99	\$99	\$175	\$400	\$3,074
Total Income	0	200	835	498	270	0	399	99	99	99	175	400	3,074
<b>EXPENSES</b>													
Personnel Compensation	12,742	12,868	31,039	19,620	26,355	14,360	9,638	18,479	17,827	17,130	22,828	14,456	217,742
SPA Employee Salaries	2,807	2,807	2,807	2,807	4,209	2,807	2,807	2,807	2,807	2,807	4,209	2,807	36,488
Temporary Employee Wages	8,139	8,254	25,500	14,361	16,794	9,611	5,317	13,464	12,590	12,237	15,405	9,697	153,389
Staff Benefits	1,796	1,807	3,532	2,452	3,352	1,942	1,514	2,208	2,240	2,086	3,014	1,952	27,865
Supplies and Materials	159	170	10	10	10	10	109	10	10	10	10	10	528
Household Supplies	0	75	0	0	0	0	0	0	0	0	0	0	75
Office Supplies	48	10	10	10	10	10	48	10	10	10	10	10	198
Other Supplies	110	85	0	0	0	0	60	0	0	0	0	0	255
Current Services	152	152	152	152	152	152	152	152	152	152	152	152	1,824
Communication	0	0	0	315	0	0	0	0	0	0	0	0	315
Payroll Reserve Composite Benefits	152	152	152	467	152	152	152	152	152	152	152	152	2,138
Total Current Services	152	152	152	467	152	152	152	152	152	152	152	152	2,138
Fixed Charges													
Capital Outlay													
Grants													
Other Fund Deductions													
Total Expenses	13,053	13,190	32,001	20,097	26,517	14,522	9,899	18,641	17,789	17,292	22,790	14,618	210,489
<b>NET GAIN OR LOSS</b>	(13,053)	(12,990)	(31,166)	(19,599)	(26,247)	(14,522)	(9,500)	(18,542)	(17,690)	(17,193)	(22,615)	(14,218)	(317,335)

Carolina Union 440 Account  
 Monthly Budget Report  
 Productions Services  
 For the Twelve Months Ending June 30, 2014

08/01/13

	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Year-To-Date Budget
<b>INCOME</b>													
Sales	\$130	\$1,131	\$30,200	\$14,958	\$14,517	\$42,997	\$4,100	\$28,321	\$12,820	\$23,725	\$5,647	\$4,680	\$183,226
Total Income	130	1,131	30,200	14,958	14,517	42,997	4,100	28,321	12,820	23,725	5,647	4,680	183,226
<b>EXPENSES</b>													
Personnel Compensation	22,703	23,865	42,359	27,847	35,507	33,353	23,363	28,853	30,732	28,802	30,283	22,905	351,252
Supplies and Materials	350	0	0	0	0	0	0	0	0	0	0	0	350
Educational Supplies	245	0	0	245	0	0	245	0	0	245	0	0	980
Repair Supplies	105	105	105	105	105	105	105	105	105	105	105	105	1,260
Office Supplies	3,500	498	375	1,465	0	850	0	50	625	0	165	25	7,553
Other Supplies	4,200	603	480	1,815	105	955	350	155	730	350	270	130	10,143
Total Personnel Compensation	27,703	27,703	47,219	30,457	36,617	34,308	23,958	29,113	31,462	29,157	30,653	23,035	361,605
Current Services	272	272	272	272	272	272	272	272	272	272	272	272	3,264
Communication	284	0	0	284	0	0	284	0	0	284	0	0	1,176
Repairs and Maintenance	2,250	15,325	15,825	4,300	6,500	27,600	500	24,470	850	7,800	0	0	105,120
Other Current Services													
Payroll Reserve Composite Benefits													
Total Current Services	2,916	15,597	16,097	4,866	6,772	27,872	1,066	24,742	1,122	8,066	272	272	109,560
Fixed Charges													
Capital Outlay													
Grants													
Other Fund Deductions													
Total Expenses	29,719	39,865	58,536	34,326	42,384	62,180	24,779	53,850	31,584	36,218	36,905	21,307	470,545
<b>NET GAIN OR LOSS</b>	<b>(29,589)</b>	<b>(38,734)</b>	<b>(28,336)</b>	<b>(19,378)</b>	<b>(27,867)</b>	<b>(19,183)</b>	<b>(20,679)</b>	<b>(25,529)</b>	<b>(18,764)</b>	<b>(14,493)</b>	<b>(25,138)</b>	<b>(16,627)</b>	<b>(287,725)</b>



Carolina Union 440 Account  
Monthly Budget Report  
Programming  
For the Twelve Months Ending June 30, 2014

08/01/13

	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Year-To-Date Budget
<b>INCOME</b>													
<b>EXPENSES</b>													
Personnel Compensation:	\$9,326	\$9,326	\$9,326	\$9,326	\$9,326	\$9,326	\$9,326	\$9,326	\$9,326	\$9,326	\$9,326	\$9,326	\$111,912
EPA Non-Teaching Salaries	2,873	4,010	2,873	2,873	2,873	2,873	2,873	2,873	2,873	2,873	4,010	2,873	34,750
SPA Employee Salaries	4,200	4,668	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,668	4,200	51,336
Staff Benefits													
Total Personnel Compensation	16,199	18,004	16,199	16,199	16,199	16,199	16,199	16,199	16,199	16,199	18,004	16,199	197,998
Supplies and Materials	98	98	98	98	98	98	98	98	98	98	98	98	1,176
Office Supplies	98	98	98	98	98	98	98	98	98	98	98	98	1,176
Total Supplies and Materials	98	98	98	98	98	98	98	98	98	98	98	98	1,176
Current Services	0	147	147	147	147	147	147	147	147	147	147	0	1,470
Meetings and Amenities	211	308	308	308	308	211	308	308	308	211	211	211	3,218
Communication													
Payroll Reserve Composite Benefits													
Total Current Services	211	456	456	456	456	358	456	456	456	358	358	211	4,088
Fixed Charges													
Capital Outlay													
Grants													
Other Fund Deductions													
Total Expenses	16,506	18,558	16,753	16,753	16,753	16,655	16,753	16,753	16,753	16,655	18,460	16,508	200,862

**NET GAIN OR LOSS** (16,506) (18,558) (16,753) (16,753) (16,753) (16,655) (16,753) (16,753) (16,753) (16,753) (16,655) (18,460) (16,508) (200,862)

Carrollas Union 440 Account  
Monthly Budget Report  
Student Services  
For the Twelve Months Ending June 30, 2014

08/01/13

	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Year-To-Date Budget
<b>INCOME</b>													
<b>EXPENSES</b>													
Personnel Compensation	\$7,590	\$7,590	\$7,590	\$7,590	\$10,511	\$7,590	\$7,590	\$7,590	\$7,590	\$7,590	\$10,511	\$7,590	\$93,922
SPA Employee Salaries	2,657	2,657	2,657	2,657	3,679	2,657	2,657	2,657	2,657	2,657	3,679	2,657	33,928
Staff Benefits	10,247	10,247	10,247	10,247	14,190	10,247	10,247	10,247	10,247	10,247	14,190	10,247	130,850
Total Personnel Compensation													
Supplies and Materials													
Current Services	0	98	490	98	98	0	98	98	98	250	0	0	1,328
Meetings and Amenities	0	98	98	0	0	0	0	48	48	0	0	0	284
Printing & Binding	290	0	0	145	0	0	145	0	0	145	0	0	725
Advertising	0	0	0	0	0	0	0	12,500	0	0	0	0	17,000
Other Current Services	0	0	4,500	0	0	0	0	0	0	0	0	0	0
Payroll Reserve Composite Benefits	290	198	5,088	243	98	0	243	12,647	147	385	0	0	19,347
Total Current Services													
Food Charges													
Capital Outlay													
Grants													
Other Fund Deductions													
Total Expenses	10,537	10,443	15,335	10,490	14,288	10,247	10,490	22,894	10,394	10,642	14,190	10,247	150,197

**NET GAIN OR LOSS** (10,537) (10,443) (15,335) (10,490) (14,288) (10,247) (10,490) (22,894) (10,394) (10,642) (14,190) (10,247) (150,197)

Carolina Union 440 Account  
 Monthly Budget Report  
 Employee Forum  
 For the Twelve Months Ending June 30, 2014

08/01/13

	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Year-To-Date Budget
<b>INCOME</b>													
<b>EXPENSES</b>													
Personnel Compensation													
Supplies and Materials	\$142	\$142	\$142	\$142	\$142	\$142	\$142	\$142	\$142	\$142	\$142	\$142	\$1,704
Office Supplies	0	480	466	388	388	583	98	588	490	686	0	686	4,823
Other Supplies	142	632	608	510	510	725	240	730	632	828	142	828	6,527
Total Supplies and Materials													
Current Services	294	3,920	1,470	98	98	2,646	1,688	98	98	2,842	98	198	13,524
Meeting and Amenities													
Payroll Reserve Composites Benefits	294	3,920	1,470	98	98	2,646	1,688	98	98	2,842	98	198	13,524
Total Current Services													
Fired Charges													
Capital Outlay													
Grants													
Other Fund Deductions													
Total Expenses	436	4,552	2,078	608	608	3,371	1,906	825	750	3,670	240	1,624	20,051
<b>NET GAIN OR LOSS</b>	<b>(436)</b>	<b>(4,552)</b>	<b>(2,078)</b>	<b>(608)</b>	<b>(608)</b>	<b>(3,371)</b>	<b>(1,906)</b>	<b>(825)</b>	<b>(750)</b>	<b>(3,670)</b>	<b>(240)</b>	<b>(1,624)</b>	<b>(20,051)</b>

Carolina Union 440 Account  
 Monthly Budget Report  
 Carolina Leadership Development  
 For the Twelve Months Ending June 30, 2014

080113

	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Year-To-Date Budget
<b>INCOME</b>													
<b>EXPENSES</b>													
Personal Compensation:													
SPA Employee Salaries	\$347	\$347	\$347	\$347	\$519	\$347	\$347	\$347	\$347	\$347	\$519	\$347	\$4,508
Temporary Employee Wages	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
Staff Benefits	121	321	321	321	321	321	321	321	321	321	321	121	3,452
Contracted Services	0	0	0	0	0	0	0	0	1,031	0	0	1,133	2,164
<b>Total Personnel Compensation</b>	<b>2,468</b>	<b>2,668</b>	<b>2,668</b>	<b>2,668</b>	<b>2,840</b>	<b>2,668</b>	<b>2,668</b>	<b>2,668</b>	<b>3,699</b>	<b>2,668</b>	<b>2,840</b>	<b>3,601</b>	<b>34,124</b>
Supplies and Materials:													
Educational Supplies	103	1,607	201	103	103	201	201	103	103	201	103	1,389	4,308
Office Supplies	245	245	441	147	147	245	343	245	147	245	245	304	2,998
<b>Total Supplies and Materials</b>	<b>348</b>	<b>1,852</b>	<b>642</b>	<b>250</b>	<b>250</b>	<b>446</b>	<b>544</b>	<b>348</b>	<b>250</b>	<b>446</b>	<b>348</b>	<b>1,673</b>	<b>7,397</b>
Current Services:													
Meetings and Amenities	1,960	10,388	10,177	2,108	10,353	1,181	2,288	4,062	6,346	1,509	1,007	0	51,357
Communication	140	140	140	140	140	140	140	140	140	140	140	140	1,680
Printing & Binding	0	294	0	801	0	0	88	245	0	0	0	0	1,438
Other Current Services	0	240	0	0	0	0	0	0	0	0	0	0	240
Payroll Reserve Composite Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Current Services</b>	<b>2,100</b>	<b>11,042</b>	<b>10,317</b>	<b>3,049</b>	<b>10,493</b>	<b>1,321</b>	<b>2,524</b>	<b>4,447</b>	<b>6,486</b>	<b>1,649</b>	<b>1,147</b>	<b>140</b>	<b>54,715</b>
Fixed Charge													
Capital Outlay													
Grants													
Other Fund Deductions													
<b>Total Expenses</b>	<b>4,916</b>	<b>15,562</b>	<b>13,627</b>	<b>5,967</b>	<b>13,583</b>	<b>4,435</b>	<b>5,736</b>	<b>7,463</b>	<b>10,435</b>	<b>4,763</b>	<b>4,335</b>	<b>5,414</b>	<b>96,236</b>

**NET GAIN OR LOSS** (4,916) (15,562) (13,627) (5,967) (13,583) (4,435) (5,736) (7,463) (10,435) (4,335) (5,414) (6,236)



Carolina Union 440 Account  
 Monthly Budget Report  
 Student Academic Services  
 For the Twelve Months Ending June 30, 2014

08/01/13

	July Budget	August Budget	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	Year-To-Date Budget
<b>INCOME</b>													
<b>EXPENSES</b>													
Personnel Compensation	\$2,837	\$2,837	\$2,837	\$2,837	\$2,837	\$2,837	\$2,837	\$2,837	\$2,837	\$2,837	\$4,257	\$2,837	\$36,884
SPA Employee Salaries	993	993	993	993	993	993	993	993	993	993	1,490	993	12,910
Staff Benefits													
Total Personnel Compensation	3,830	3,830	3,830	3,830	3,830	3,830	3,830	3,830	3,830	3,830	5,747	3,830	49,794
Supplies and Materials	61	14	14	14	14	14	61	14	14	14	14	14	282
Office Supplies	231	80	0	0	0	0	30	0	0	0	0	0	341
Other Supplies													
Total Supplies and Materials	292	94	14	14	14	14	91	14	14	14	14	14	603
Current Services	105	105	105	105	105	105	105	105	105	105	105	105	1,260
Communication	1,200	0	0	0	0	0	0	0	0	0	0	0	1,200
Other Current Services													
Payroll Reserve Composite Benefits													
Total Current Services	1,305	105	105	105	105	105	105	105	105	105	105	105	2,460
Fixed Charges													
Capital Outlay													
Grants													
Other Fund Deductions													
Total Expenses	5,437	4,029	3,949	3,949	3,949	3,949	4,026	3,949	3,949	3,949	5,866	3,949	52,857

**NET GAIN OR LOSS** (5,437) (4,029) (3,949) (3,949) (4,026) (3,949) (3,949) (4,026) (3,949) (3,949) (3,949) (5,866) (3,949) (52,857)